

## Exhibit C.7 - Prenatal Caseload History and Projections

Historical Monthly Caseload										Projections					
	FY 02-03	FY 03-04	FY 04-05	FY 05-06			FY 06-07			FY 07-08			FY 08-09		
				Traditional	Expansion	Total Prenatal	Traditional	Expansion	Total Prenatal	Traditional	Expansion	Total Prenatal	Traditional	Expansion	Total Prenatal
July		347	0	835	24	859	933	165	1,098	1,051	202	1,253	1,184	252	1,436
August		284	157	818	34	852	952	186	1,138	1,072	210	1,282	1,208	262	1,470
September		212	221	848	46	894	931	211	1,142	1,048	201	1,249	1,181	251	1,432
October	183	148	254	857	58	915	945	246	1,191	1,064	207	1,271	1,199	258	1,457
November	374	105	337	863	65	928	959	247	1,206	1,080	213	1,293	1,217	265	1,482
December	485	69	430	880	74	954	945	239	1,184	1,064	207	1,271	1,199	258	1,457
January	552	34	516	939	100	1,039	935	232	1,167	1,053	203	1,256	1,186	253	1,439
February	597	12	606	927	104	1,031	956	226	1,182	1,077	212	1,289	1,213	264	1,477
March	637	0	729	898	108	1,006	981	203	1,184	1,105	222	1,327	1,245	277	1,522
April	705	0	791	885	126	1,011	946	208	1,154	1,066	207	1,273	1,201	259	1,460
May	531	0	816	874	133	1,007	980	198	1,178	1,104	221	1,325	1,244	276	1,520
June	405	0	809	903	157	1,060	1,017	190	1,207	1,146	237	1,383	1,291	295	1,586
Average Monthly Caseload	497	101	472	877	86	963	957	213	1,170	1,078	212	1,290	1,214	264	1,478
Annual Growth		-79.7%	367.3%	85.8%	-	104.0%	9.1%	147.7%	21.5%	12.6%	-0.5%	10.3%	12.6%	24.5%	14.6%
Adjustments <sup>1</sup>										0	7	7	0	19	19
Final Caseload with Adjustments	497	101	472			963			1,170	1,078	219	1,297	1,214	283	1,497
Annual Growth	-	-79.7%	367.3%			104.0%			21.5%	12.6%	2.8%	10.9%	12.6%	29.2%	15.4%
<sup>1</sup> Adjustment for SB 07-097. See narrative for details.															

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FY 07-08 Projection										
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Prenatal Projection	Cumulative Traditional Caseload <sup>2</sup>	Prior Month Expansion Caseload	Expansion Base Growth <sup>3</sup>	Expansion Monthly Change	Expansion Population Projection	FY 07-08 Total Prenatal Caseload (Pre-adjustments)
July	1,017	3.3%	34	1,051	1,051	190	6.2%	12	202	1,253
August	1,051	2.0%	21	1,072	2,123	202	3.8%	8	210	1,282
September	1,072	-2.2%	(24)	1,048	3,171	210	-4.1%	(9)	201	1,249
October	1,048	1.5%	16	1,064	4,235	201	2.8%	6	207	1,271
November	1,064	1.5%	16	1,080	5,315	207	2.8%	6	213	1,293
December	1,080	-1.5%	(16)	1,064	6,379	213	-2.7%	(6)	207	1,271
January	1,064	-1.1%	(11)	1,053	7,432	207	-2.0%	(4)	203	1,256
February	1,053	2.3%	24	1,077	8,509	203	4.2%	9	212	1,289
March	1,077	2.6%	28	1,105	9,614	212	4.9%	10	222	1,327
April	1,105	-3.6%	(39)	1,066	10,680	222	-6.7%	(15)	207	1,273
May	1,066	3.6%	38	1,104	11,784	207	6.7%	14	221	1,325
June	1,104	3.8%	42	1,146	12,930	221	7.1%	16	237	1,383
Average Monthly Caseload		1.0%	11	1,078			1.9%	4	212	1,290
Annual Growth				12.6%					-0.5%	10.3%
FY 08-09 Projection										
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Prenatal Projection	Cumulative Traditional Caseload <sup>2</sup>	Prior Month Expansion Caseload	Expansion Base Growth <sup>3</sup>	Expansion Monthly Change	Expansion Population Projection	FY 08-09 Total Prenatal Caseload (Pre-adjustments)
July	1,146	3.3%	38	1,184	1,184	237	6.2%	15	252	1,436
August	1,184	2.0%	24	1,208	2,392	252	3.8%	10	262	1,470
September	1,208	-2.2%	(27)	1,181	3,573	262	-4.1%	(11)	251	1,432
October	1,181	1.5%	18	1,199	4,772	251	2.8%	7	258	1,457
November	1,199	1.5%	18	1,217	5,989	258	2.8%	7	265	1,482
December	1,217	-1.5%	(18)	1,199	7,188	265	-2.7%	(7)	258	1,457
January	1,199	-1.1%	(13)	1,186	8,374	258	-2.0%	(5)	253	1,439
February	1,186	2.3%	27	1,213	9,587	253	4.2%	11	264	1,477
March	1,213	2.6%	32	1,245	10,832	264	4.9%	13	277	1,522
April	1,245	-3.6%	(44)	1,201	12,033	277	-6.7%	(18)	259	1,460
May	1,201	3.6%	43	1,244	13,277	259	6.7%	17	276	1,520
June	1,244	3.8%	47	1,291	14,568	276	7.1%	19	295	1,586
Average Monthly Caseload		1.0%	12	1,214			1.9%	5	264	1,478
Annual Growth				12.6%					24.5%	14.6%
<sup>1</sup> The FY 07-08 traditional prenatal forecast is based on growth experienced in FY 06-07, during which caseload increased by an average of 1.0% per month. Similarly, the monthly variations in the growth rate is similar to that experienced during FY 06-07. The FY 08-09 traditional children's forecast assumes that monthly growth will stay constant from that in FY 07-08, and that the monthly variation in FY 08-09 growth rates mirrors that in FY 07-08. <sup>2</sup> Caseload beyond the FY 03-04 level of 101, or 1,211 member months, is financed by the Health Care Expansion Fund. <sup>3</sup> The FY 07-08 expansion prenatal caseload forecast is based on growth experienced in FY 06-07, during which caseload increased by an average of 2.1% per month. The monthly variation in the growth rate mirrors that in the traditional prenatal population. The FY 08-09 expansion children's forecast assumes that monthly growth will stay constant from that in FY 07-08, and that the monthly variation in FY 08-09 growth rates mirrors that in FY 07-08.										